

CERTIFICATE

To the Clerk of Phillips, State of Kansas

We, the undersigned, officers of

City of Agra

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
(3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	70,704	33,596	50.839
Debt Service	10-113	9			
Library	12-1220	10	1,672	1,322	2.000
Social Security	12-16, 102	11	14,000	5,979	9.047
Special Highway	14-535	12	7,400		
Cemetery	12-1405	12	2,532		
Water & Sewer		13	68,811		
Agra Lake Project		13	24,845		
Parks & Recreation Fund		14	316		
Non-Budgeted Funds-A		15			
Totals	xxxxxxx		190,280	40,897	61.886
Is a Resolution required to be passed, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		16			
Neighborhood Revitalization Rebate					660,820
Assisted by:					Nov 1, 2016 Total Assessed Valuation

Assisted by:

Mapes & Miller, LLP

Certified Public Accountants

Address:

418 E Holme Street

Norton, KS 67654

Email:

mmcpas@yahoo.com

Attest: Oct 20, 2016

Pat Hall

Elaine Stegmaier

Sherri Baker

Governing Body

Computation to Determine Limit for 2017

1. Total tax levy amount in 2016 budget
2. Debt service levy in 2016 budget
3. Tax levy excluding debt service

Amount of Levy	
+ \$	40,337
- \$	0
\$	40,337

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:		+ 8,255
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 20,972	
5b. Personal property 2015	- 21,066	
5c. Increase in personal property (5a minus 5b)		+ 0
		(Use Only if > 0)
6. Valuation of annexed territory for 2016		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)		+ 0
7. Valuation of property that has changed in use during 2016		0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		8,255
9. Total estimated valuation July 1, 2016	660,726	
10. Total valuation less valuation adjustment (9 minus 8)		652,471
11. Factor for increase (8 divided by 10)		0.01265
12. Amount of increase (11 times 3)		+ \$ 510
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ 40,847
14. Debt service levy in this 2017 budget		0
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		40,847
16. Consumer Price Index for all urban consumers for calendar year 2015		0.125%
17. Consumer Price Index adjustment (3 times 16)		\$ 50
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ 40,897

If the 2016 budget includes tax levies exceeding the total on line 18, you must
adopt a resolution to exceed this limit, and
attach a copy of the resolution to this budget.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

County Treas Motor Vehicle Estimate				81
County Treas Recreational Vehicle Estimate	9,196			
County Treas 16/20M Vehicle Estimate		366		
County Treas Commercial Vehicle Tax Estimate			521	
County Treas Watercraft Tax Estimate			306	
				81

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2017

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

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Page No. 6

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: City of Agra
Phillips

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Ad Valorem	\$1,349	\$1,322
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$349	\$308
Recreational Vehicle Tax	\$9	\$12
16/20M Vehicle Tax	\$15	\$17
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$1,722	\$1,659
Difference in Total Taxes:	(\$64)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$674,635	\$660,726
Did Assessed Valuation Decrease?	Yes	
Levy Rate	2	2.000
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Agra
2017

State of Kansas
City

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	16,458	18,047	14,573
Receipts:			
Ad Valorem Tax	31,645	31,617	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	8,829	8,844	7,208
Recreational Vehicle Tax	208	229	287
16/20M Vehicle Tax	358	388	409
Commercial Vehicle Tax		771	240
Watercraft Tax			63
Gross Earning (Intangible) Tax	2,011	1,323	1,328
LAVTR			0
City and County Revenue Sharing			0
Franchise Fees	8,475	12,000	12,000
Grants & Donations	8,700		
Rent			
Federal Aid			
State Aid			
Reimbursed Expense	9,567	1,000	1,000
Transfer from Bond & Interest	261	0	
Special Street Acct	1,683		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	71,737	56,172	22,535
Resources Available:	88,195	74,219	37,108

City of Agra

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Resources Available:	88,195	74,219	37,108
Expenditures:			
Agra Public Library	1,536	646	1,675
Rural Fire District 3A	6,827	7,200	7,200
Electricity	1,866	2,500	2,500
Utilities	1,126	2,000	2,000
Telephone	1,193	1,300	1,300
Personal Services	12,246	19,500	19,500
Insurance	9,884	10,500	10,500
Legal & Professional	1,003	1,000	1,000
Steet Work	13,550	0	10,029
Fuel & Other Purchases	4,205	6,000	6,000
Repairs & Maintenance	6,271	8,000	8,000
Supplies	200	1,000	1,000
Capital Outlay	10,241	0	0
Transfer to Social Security			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	70,148	59,646	70,704
Unencumbered Cash Balance Dec 31	18,047	14,573	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	72,325	59,646	70,704
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			70,704
Tax Required			33,596
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			33,596

City of Agra
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	260	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		0	
Motor Vehicle Tax		0	
Recreational Vehicle Tax		0	
16/20M Vehicle Tax		0	
Commercial Vehicle Tax			
Watercraft Tax			
Cancelled Encumbrances			
Interest on Idle Funds	1		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1	0	0
Resources Available:	261	0	0
Expenditures:			
Principal		0	
Interest		0	
Commissions		0	
Transfer to General	261	0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	261	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	261	261	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			0

City of Agra
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,292	1,349	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	367	349	308
Recreational Vehicle Tax	9	9	12
16/20M Vehicle Tax	16	15	17
Commercial Vehicle Tax		31	10
Watercraft Tax		1	3
State Aid - State Library			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,684	1,754	350
Resources Available:	1,684	1,754	350
Expenditures:			
Appropriations to Library Board	1,684	1,754	1,672
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,684	1,754	1,672
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	1,684	1,754	1,672
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,672
Tax Required			1,322
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			1,322

City of Agra
2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Social Security	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	172	1,108	1,108
Receipts:			
Ad Valorem Tax	5,163	7,371	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	1,461	1,408	1,680
Recreational Vehicle Tax	34	36	67
16/20M Vehicle Tax	52	62	95
Commercial Vehicle Tax		123	56
Watercraft Tax			15
Reimbursed Expense- Housing Authority/Lib	5,375	5,000	5,000
Transfer from General			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,085	14,000	6,913
Resources Available:	12,257	15,108	8,021
Expenditures:			
Social Security	11,149	14,000	14,000
Other Payroll Taxes			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,149	14,000	14,000
Unencumbered Cash Balance Dec 31	1,108	1,108	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	15,500	15,500	14,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,000
Tax Required			5,979
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			5,979

City of Agra
2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	946	1,409	780
Receipts:			
State of Kansas Gas Tax	6,707	6,690	6,620
County Transfers Gas		0	0
Donations			
Alcoholic Liquor Tax			
Sales Tax			
Interest on Idle Funds			
Miscellaneous		81	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,707	6,771	6,620
Resources Available:	7,653	8,180	7,400
Expenditures:			
Streets		171	
Electricity	6,244	1,000	1,000
Sales Tax to Acounty		6,400	6,400
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,244	7,400	7,400
Unencumbered Cash Balance Dec 31	1,409	780	0
2015/2016/2017 Budget Authority Amount	6,800	7,400	7,400

Adopted Budget

Cemetery

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	252	2,257	2,132
Receipts:			
Interest on Idle Funds	45	100	100
Lot Sales	110	300	300
Donations	3,650		
Transfer from General			
Cancelled Encumbrances			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,805	400	400
Resources Available:	4,057	2,657	2,532
Expenditures:			
Contractual Services	1,800	525	2,532
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,800	525	2,532
Unencumbered Cash Balance Dec 31	2,257	2,132	0
2015/2016/2017 Budget Authority Amount	5,030	525	2,532

City of Agra
2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Water & Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	32,243	21,596	12,311
Receipts:			
Charges for Services	57,860	56,500	56,500
Donations			
Waterline Grant Reimbursed Expenses			
Scrap Materials Sold			
Reimbursed Expenses			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	57,860	56,500	56,500
Resources Available:	90,103	78,096	68,811
Expenditures:			
Personal Services	25,583	23,000	26,000
Contractual Services	40,924	35,000	35,000
Commodities		3,785	3,811
Capital Outlay		4,000	4,000
Transfer to Water Savings	2,000		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	68,507	65,785	68,811
Unencumbered Cash Balance Dec 31	21,596	12,311	0
2015/2016/2017 Budget Authority Amount	68,507	65,787	68,811

Adopted Budget

Agra Lake Project	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	5,869	45,690	22,845
Receipts:			
Donations- Martin Recycling	27,500	2,000	2,000
Grant	15,000	0	
State Aid - Historical Society			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	42,500	2,000	2,000
Resources Available:	48,369	47,690	24,845
Expenditures:			
Contractual Services	679	24,845	24,845
Commodities		0	
Capital Outlay	2,000		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,679	24,845	24,845
Unencumbered Cash Balance Dec 31	45,690	22,845	0
2015/2016/2017 Budget Authority Amount	3,087	24,845	24,845

City of Agra
2017

City

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Parks & Recreation Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	313	313	315
Receipts:			
Donations			
Interest on Idle Funds	0	2	1
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	2	1
Resources Available:	313	315	316
Expenditures:			
Contractual Services		0	316
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	316
Unencumbered Cash Balance Dec 31	313	315	0
2015/2016/2017 Budget Authority Amount	0	316	316

See Tab E

NON BUDGETED FUNDS (A)
(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:

(3) Fund Name:

Water & Sewer Reserve

(4) Fund Name:

(5) Fund Name:

[illegible]

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Agra

will meet on August 1, 2016 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	70,148	50.620	59,646	46.865	70,704	33,596	50.847
Bond & Interest	261						
Library	1,684	2.000	1,754	2.000	1,672	1,322	2.000
Social Security	11,149	8.060	14,000	10.927	14,000	5,979	9.049
Special Highway	6,244		7,400		7,400		
Cemetery	1,800		525		2,532		
Water & Sewer	68,507		65,785		68,811		
Agra Lake Project	2,679		24,845		24,845		
Parks & Recreation Fund					316		
Non-Budgeted Funds-A	8,279						
Totals	170,751	60.680	173,955	59.792	190,280	40,897	61.896
Less: Transfers	2,000		0		0		
Net Expenditure	168,751		173,955		190,280		
Total Tax Levied	39,223		40,337		XXXXXXXXXXXXXX		
Assessed Valuation	646,356		674,635		660,726		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Marcia Horn

City Official Title: City Clerk

PUBLIC NOTICE

(First published in The Advocate, Thursday, July 21, 2016) 1t

NOTICE OF BUDGET HEARING

The governing body of

City of Agua

will meet on August 1, 2016 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Ronald K. I
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1st Publicatio
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3rd Publicatic

4th Publication was made on the _____ day of _____, 2016.

Publication Fee \$ 63.75
Affidavit, Notary Fees \$ _____
Additional Copies @ \$ _____

Total Publication Fee \$ 63.75

Signed Ronald K. I

Witness my hand this 21st day of July, 2016.

Subscribed and sworn to before me
this 21st day of July, 2016.

Beverly A. Schemper
Notary Public

My Commission Expires March 22, 2017

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate
General	70,148	50.620	59,646	46.865	70,704	33,596	50.8
Bond & Interest	261						
Library	1,684	2.000	1,754	2.000			
Social Security	11,149	8.060	14,000	10.927	14,000	5,979	9.0
Special Highway	6,244						
Cemetery	1,800		7,400		7,400		
Water & Sewer	68,507		525		2,532		
Agua Lake Project	2,679		65,785		68,811		
Parks & Recreation Fund			24,845		24,845		
Non-Budgeted Funds-A	8,279				316		
Totals	170,751	60.680	173,955	59.792	190,280	40,897	61.896
Less: Transfers	2,000		0		0		
Net Expenditure	168,751		173,955		190,280		
Total Tax Levied	39,223		40,337		XXXXXXXXXXXXXXXX		
Assessed Valuation	646,356		674,635		660,726		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Marda Horn
City Official Title: City Clerk

